

I-1. Each Elementary School - Total School Spending

Varieur #11

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,773	Amount	% To Total School	Per Pupil			
School Enrollment:	403						
Total		\$ 3,271,755	100.0%	\$ 8,118	\$ 7,040	15.3%	104.4%
Instruction		\$ 2,156,083	65.9%	\$ 5,350	\$ 4,784	11.8%	68.8%
Face-to-Face Teaching		\$ 2,044,771	62.5%	\$ 5,074	\$ 4,529	12.0%	65.3%
Instructional Teachers		1,819,814	55.6%	4,516	4,017	12.4%	58.1%
Substitutes		36,582	1.1%	91	82	10.4%	1.2%
Instructional Paraprofessionals		188,375	5.8%	467	430	8.8%	6.0%
Classroom Materials		\$ 111,311	3.4%	\$ 276	\$ 255	8.3%	3.6%
Pupil-Use Technology & Software		54,434	1.7%	135	119	13.6%	1.7%
Instructional Materials, Trips & Supplies		56,878	1.7%	141	136	3.7%	1.8%
Instructional Support		\$ 490,689	15.0%	\$ 1,218	\$ 1,062	14.7%	15.7%
Pupil Support		\$ 137,400	4.2%	\$ 341	\$ 262	30.3%	4.4%
Guidance & Counseling		1,767	0.1%	4	4	19.1%	0.1%
Library & Media		84,771	2.6%	210	145	45.3%	2.7%
Extracurricular		721	0.0%	2	3	-47.0%	0.0%
Student Health & Services		50,140	1.5%	124	110	13.3%	1.6%
Teacher Support		\$ 46,096	1.4%	\$ 114	\$ 89	29.0%	1.5%
Curriculum Development		4,986	0.2%	12	12	4.8%	0.2%
In-Service, Staff Development & Support		41,110	1.3%	102	77	32.8%	1.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 307,194	9.4%	\$ 762	\$ 711	7.1%	9.8%
Program Management		72,434	2.2%	180	128	39.9%	2.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		234,760	7.2%	583	583	-0.1%	7.5%
Operations		\$ 484,300	14.8%	\$ 1,202	\$ 924	30.1%	15.5%
Non-Instructional Pupil Services		\$ 219,827	6.7%	\$ 545	\$ 499	9.4%	7.0%
Transportation		111,038	3.4%	276	234	17.5%	3.5%
Food Service		107,676	3.3%	267	262	1.9%	3.4%
Safety		1,114	0.0%	3	2	31.9%	0.0%
Facilities		\$ 264,472	8.1%	\$ 656	\$ 425	54.3%	8.4%
Building Upkeep, Utilities & Maintenance		264,472	8.1%	656	425	54.3%	8.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 140,684	4.3%	\$ 349	\$ 271	28.9%	4.5%
School Management		\$ 140,684	4.3%	\$ 349	\$ 271	28.9%	4.5%
Principals & Assistant Principals		103,025	3.1%	256	194	31.6%	3.3%
School Office		37,659	1.2%	93	77	22.0%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%